Judetul: Vâlcea
Unitatea administrativ-teritoriala: Comuna Francesti
Institutia publica: COMUNA FRANCESTI

Formular **11/01**

# Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 26,409.07 | | 8,848.29 | 10,085.18 | 5,026.60 | 2,449.00 | 15,672.77 | 13,202.94 | 13,491.44 |
| 499002 | VENITURI PROPRII | 6,630.00 | | 1,904.40 | 1,620.00 | 1,795.60 | 1,310.00 | 7,690.91 | 7,786.95 | 7,886.45 |
| 000202 | I. VENITURI CURENTE | 11,280.00 | | 3,000.40 | 2,841.00 | 3,006.60 | 2,432.00 | 12,803.91 | 13,081.95 | 13,365.45 |
| 000302 | A. VENITURI FISCALE | 10,891.00 | | 2,861.40 | 2,751.00 | 2,896.60 | 2,382.00 | 12,398.57 | 12,657.94 | 12,923.93 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 4,815.00 | | 1,204.00 | 1,204.00 | 1,204.00 | 1,203.00 | 5,799.68 | 5,808.60 | 5,826.40 |
| 000602 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE | 4,815.00 | | 1,204.00 | 1,204.00 | 1,204.00 | 1,203.00 | 5,799.68 | 5,808.60 | 5,826.40 |
| 0302 | Impozit pe venit | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 41.68 | 43.60 | 45.40 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 41.68 | 43.60 | 45.40 |
| 0402 | Cote si sume defalcate din impozitul pe venit | 4,775.00 | | 1,194.00 | 1,194.00 | 1,194.00 | 1,193.00 | 5,758.00 | 5,765.00 | 5,781.00 |
| 040201 | Cote defalcate din impozitul pe venit | 4,775.00 | | 1,194.00 | 1,194.00 | 1,194.00 | 1,193.00 | 4,918.00 | 4,899.00 | 4,890.00 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 866.00 | 891.00 |
| 000902 | A3. IMPOZITE SI TAXE PE PROPRIETATE | 791.00 | | 381.00 | 16.00 | 377.00 | 17.00 | 824.22 | 862.19 | 897.80 |
| 0702 | Impozite si taxe pe proprietate | 791.00 | | 381.00 | 16.00 | 377.00 | 17.00 | 824.22 | 862.19 | 897.80 |
| 070201 | Impozit si taxa pe cladiri | 492.00 | | 246.00 | 0.00 | 246.00 | 0.00 | 512.66 | 536.28 | 558.42 |
| 07020101 | Impozit pe cladiri de la persoane fizice | 130.00 | | 65.00 | 0.00 | 65.00 | 0.00 | 135.46 | 141.70 | 147.55 |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice | 362.00 | | 181.00 | 0.00 | 181.00 | 0.00 | 377.20 | 394.58 | 410.87 |
| 070202 | Impozit si taxa pe teren | 232.00 | | 118.00 | 0.00 | 114.00 | 0.00 | 241.74 | 252.88 | 263.33 |
| 07020201 | Impozit pe terenuri de la persoane fizice | 123.00 | | 63.00 | 0.00 | 60.00 | 0.00 | 128.17 | 134.07 | 139.61 |
| 07020202 | Impozit si taxa pe teren de la persoane juridice | 27.00 | | 14.00 | 0.00 | 13.00 | 0.00 | 28.13 | 29.43 | 30.65 |
| 07020203 | Impozitul pe terenul din extravilan | 82.00 | | 41.00 | 0.00 | 41.00 | 0.00 | 85.44 | 89.38 | 93.07 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 28.00 | | 7.00 | 7.00 | 7.00 | 7.00 | 29.18 | 30.52 | 31.78 |

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| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
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| 070250 | Alte impozite si taxe pe proprietate | 39.00 | | 10.00 | 9.00 | 10.00 | 10.00 | 40.64 | 42.51 | 44.27 |
| 001002 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII | 5,285.00 | | 1,276.40 | 1,531.00 | 1,315.60 | 1,162.00 | 5,774.67 | 5,987.15 | 6,199.73 |
| 1102 | Sume defalcate din TVA | 4,650.00 | | 1,096.00 | 1,221.00 | 1,211.00 | 1,122.00 | 5,113.00 | 5,295.00 | 5,479.00 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 4,650.00 | | 1,096.00 | 1,221.00 | 1,211.00 | 1,122.00 | 4,056.00 | 4,177.00 | 4,302.00 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 1,057.00 | 1,118.00 | 1,177.00 |
| 1602 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 635.00 | | 180.40 | 310.00 | 104.60 | 40.00 | 661.67 | 692.15 | 720.73 |
| 160202 | Impozit pe mijloacele de transport | 475.00 | | 140.40 | 270.00 | 64.60 | 0.00 | 494.95 | 517.75 | 539.13 |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice | 330.00 | | 65.40 | 200.00 | 64.60 | 0.00 | 343.86 | 359.70 | 374.55 |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice | 145.00 | | 75.00 | 70.00 | 0.00 | 0.00 | 151.09 | 158.05 | 164.58 |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 160.00 | | 40.00 | 40.00 | 40.00 | 40.00 | 166.72 | 174.40 | 181.60 |
| 001202 | C. VENITURI NEFISCALE | 389.00 | | 139.00 | 90.00 | 110.00 | 50.00 | 405.34 | 424.01 | 441.52 |
| 001302 | C1. VENITURI DIN PROPRIETATE | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 3002 | Venituri din proprietate | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 300205 | Venituri din concesiuni si inchirieri | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 369.00 | | 119.00 | 90.00 | 110.00 | 50.00 | 384.50 | 402.21 | 418.82 |
| 3302 | Venituri din prestari de servicii si alte activitati | 120.00 | | 80.00 | 40.00 | 0.00 | 0.00 | 125.04 | 130.80 | 136.20 |
| 330208 | Venituri din prestari de servicii | 120.00 | | 80.00 | 40.00 | 0.00 | 0.00 | 125.04 | 130.80 | 136.20 |
| 3502 | Amenzi, penalitati si confiscari | 249.00 | | 39.00 | 50.00 | 110.00 | 50.00 | 259.46 | 271.41 | 282.62 |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 249.00 | | 39.00 | 50.00 | 110.00 | 50.00 | 259.46 | 271.41 | 282.62 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 249.00 | | 39.00 | 50.00 | 110.00 | 50.00 | 259.46 | 271.41 | 282.62 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -2,117.00 | | -485.40 | -694.00 | -429.00 | -508.60 | -2,205.91 | -2,307.53 | -2,402.80 |
| 370204 | Varsaminte din sectiunea de functionare | 2,117.00 | | 485.40 | 694.00 | 429.00 | 508.60 | 2,205.91 | 2,307.53 | 2,402.80 |
| 001602 | III. OPERATIUNI FINANCIARE | 830.00 | | 40.00 | 600.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
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| 4002 | Încasari din rambursarea împrumuturilor acordate | 830.00 | | 40.00 | 600.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 400214 | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 830.00 | | 40.00 | 600.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001702 | IV. SUBVENTII | 14,299.07 | | 5,807.89 | 6,644.18 | 1,830.00 | 17.00 | 2,868.86 | 120.99 | 125.99 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 14,299.07 | | 5,807.89 | 6,644.18 | 1,830.00 | 17.00 | 2,868.86 | 120.99 | 125.99 |
| 4202 | Subventii de la bugetul de stat | 13,017.07 | | 4,525.89 | 6,644.18 | 1,830.00 | 17.00 | 2,868.86 | 120.99 | 125.99 |
| 001902 | A. De capital | 2,642.53 | | 1,291.89 | 1,350.64 | 0.00 | 0.00 | 2,753.20 | 0.00 | 0.00 |
| 002002 | B. Curente | 10,374.54 | | 3,234.00 | 5,293.54 | 1,830.00 | 17.00 | 115.66 | 120.99 | 125.99 |
| 420234 | Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 34.00 | | 14.00 | 10.00 | 10.00 | 0.00 | 35.43 | 37.06 | 38.59 |
| 420241 | Subventii din bugetul de stat pentru finantarea sanatatii | 77.00 | | 20.00 | 20.00 | 20.00 | 17.00 | 80.23 | 83.93 | 87.40 |
| 420287 | Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny. | 10,263.54 | | 3,200.00 | 5,263.54 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 420288 | Alocari de sume din PNRR aferente asistentei financiare nerambursabile | 1,101.55 | | 1,101.55 | 0.00 | 0.00 | 0.00 | 1,147.70 | 0.00 | 0.00 |
| 42028801 | Fonduri europene nerambursabile | 923.77 | | 923.77 | 0.00 | 0.00 | 0.00 | 962.50 | 0.00 | 0.00 |
| 42028803 | Sume aferente TVA | 177.78 | | 177.78 | 0.00 | 0.00 | 0.00 | 185.20 | 0.00 | 0.00 |
| 420289 | Alocari de sume din PNRR aferente componentei imprumuturi | 1,540.98 | | 190.34 | 1,350.64 | 0.00 | 0.00 | 1,605.50 | 0.00 | 0.00 |
| 42028901 | Fonduri din imprumut rambursabil | 1,294.94 | | 160.55 | 1,134.39 | 0.00 | 0.00 | 1,349.30 | 0.00 | 0.00 |
| 42028903 | Sume aferente TVA | 246.04 | | 29.79 | 216.25 | 0.00 | 0.00 | 256.20 | 0.00 | 0.00 |
| 4302 | Subventii de la alte administratii | 1,282.00 | | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 430249 | Sume alocate din PNRR aferente asistentei financiare nerambursabile | 1,282.00 | | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43024901 | Fonduri europene nerambursabile | 1,078.00 | | 1,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43024903 | Sume aferente TVA | 204.00 | | 204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 26,409.07 | 0.00 | 8,848.29 | 10,085.18 | 5,026.60 | 2,449.00 | 15,672.77 | 13,202.94 | 13,491.44 |
| 01 | CHELTUIELI CURENTE | 13,211.13 | 0.00 | 5,135.49 | 3,527.64 | 2,607.60 | 1,940.40 | 13,479.75 | 10,908.34 | 11,102.75 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 3,982.00 | 0.00 | 855.60 | 902.60 | 1,270.60 | 953.20 | 4,954.71 | 4,919.82 | 5,008.76 |
| 1001 | Cheltuieli salariale in bani | 3,908.20 | 0.00 | 836.60 | 883.10 | 1,251.10 | 937.40 | X | X | X |
| 100101 | Salarii de baza | 3,553.30 | 0.00 | 742.80 | 787.80 | 1,160.80 | 861.90 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 208.50 | 0.00 | 51.50 | 56.00 | 51.00 | 50.00 | X | X | X |

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| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
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| 100117 | Indemnizatii de hrana | 146.40 | 0.00 | 42.30 | 39.30 | 39.30 | 25.50 | X | X | X |
| 1003 | Contributii | 73.80 | 0.00 | 19.00 | 19.50 | 19.50 | 15.80 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 73.80 | 0.00 | 19.00 | 19.50 | 19.50 | 15.80 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 1,425.50 | 0.00 | 784.90 | 203.40 | 280.00 | 157.20 | 2,486.42 | 2,554.89 | 2,519.08 |
| 2001 | Bunuri si servicii | 1,308.40 | 0.00 | 759.10 | 166.70 | 257.70 | 124.90 | X | X | X |
| 200101 | Furnituri de birou | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | X | X | X |
| 200102 | Materiale pentru curatenie | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 300.00 | 0.00 | 115.00 | 65.00 | 60.00 | 60.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 410.00 | 0.00 | 338.70 | 24.70 | 24.70 | 21.90 | X | X | X |
| 200105 | Carburanti, lubrifianti si combustibili alternativi | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 23.00 | 0.00 | 8.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 35.00 | 0.00 | 11.00 | 9.00 | 9.00 | 6.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 57.40 | 0.00 | 17.40 | 14.00 | 14.00 | 12.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 429.00 | 0.00 | 264.00 | 5.00 | 140.00 | 20.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 2011 | Carti, publicatii si materiale documentare | 13.00 | 0.00 | 5.00 | 4.00 | 3.50 | 0.50 | X | X | X |
| 2013 | Pregatire profesionala | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 9.10 | 0.00 | 4.30 | 1.20 | 1.80 | 1.80 | X | X | X |
| 2030 | Alte cheltuieli | 60.00 | 0.00 | 10.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 203003 | Prime de asigurare non-viata | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 50.00 | 0.00 | 0.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 55 | TITLUL VII ALTE TRANSFERURI | 23.10 | 0.00 | 23.10 | 0.00 | 0.00 | 0.00 | 23.83 | 24.37 | 26.02 |
| 5501 | A. Transferuri interne | 23.10 | 0.00 | 23.10 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550165 | Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 3,776.00 | 0.00 | 888.00 | 1,061.00 | 997.00 | 830.00 | 3,178.23 | 3,322.06 | 3,458.09 |
| 5702 | Ajutoare sociale | 3,776.00 | 0.00 | 888.00 | 1,061.00 | 997.00 | 830.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 3,052.00 | 0.00 | 764.00 | 811.00 | 822.00 | 655.00 | X | X | X |
| 570205 | Suport alimentar | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 80.00 | 0.00 | 10.00 | 10.00 | 60.00 | 0.00 | 83.36 | 87.20 | 90.80 |

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| 5911 | Asociatii si fundatii | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | X | X | X |
| 5912 | Sustinerea cultelor | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | X | X | X |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 2,383.55 | 0.00 | 2,383.55 | 0.00 | 0.00 | 0.00 | 1,147.70 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 2,001.77 | 0.00 | 2,001.77 | 0.00 | 0.00 | 0.00 | X | X | X |
| 6003 | Sume aferente TVA | 381.78 | 0.00 | 381.78 | 0.00 | 0.00 | 0.00 | X | X | X |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 1,540.98 | 0.00 | 190.34 | 1,350.64 | 0.00 | 0.00 | 1,605.50 | 0.00 | 0.00 |
| 6101 | Fonduri din imprumut rambursabil | 1,294.94 | 0.00 | 160.55 | 1,134.39 | 0.00 | 0.00 | X | X | X |
| 6103 | Sume aferente TVA | 246.04 | 0.00 | 29.79 | 216.25 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 13,197.94 | 0.00 | 3,712.80 | 6,557.54 | 2,419.00 | 508.60 | 2,193.02 | 2,294.60 | 2,388.69 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 13,197.94 | 0.00 | 3,712.80 | 6,557.54 | 2,419.00 | 508.60 | 2,193.02 | 2,294.60 | 2,388.69 |
| 7101 | Active fixe | 13,197.94 | 0.00 | 3,712.80 | 6,557.54 | 2,419.00 | 508.60 | X | X | X |
| 710101 | Constructii | 12,179.94 | 0.00 | 3,618.40 | 5,916.54 | 2,245.00 | 400.00 | X | X | X |
| 710130 | Alte active fixe | 1,018.00 | 0.00 | 94.40 | 641.00 | 174.00 | 108.60 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 6,555.73 | 0.00 | 2,264.29 | 2,325.84 | 1,078.80 | 886.80 | 8,948.43 | 6,279.28 | 6,331.83 |
| 5102 | Autoritati publice si actiuni externe | 6,555.73 | 0.00 | 2,264.29 | 2,325.84 | 1,078.80 | 886.80 | 8,948.43 | 6,279.28 | 6,331.83 |
| 01 | CHELTUIELI CURENTE | 5,869.33 | 0.00 | 2,096.89 | 2,006.84 | 1,078.80 | 686.80 | 8,347.82 | 5,651.00 | 5,677.62 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 2,520.00 | 0.00 | 526.50 | 527.50 | 868.50 | 597.50 | 3,825.83 | 3,846.80 | 3,940.20 |
| 1001 | Cheltuieli salariale in bani | 2,475.50 | 0.00 | 515.50 | 516.00 | 857.00 | 587.00 | X | X | X |
| 100101 | Salarii de baza | 2,222.00 | 0.00 | 449.00 | 450.00 | 791.00 | 532.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 203.50 | 0.00 | 51.50 | 51.00 | 51.00 | 50.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 50.00 | 0.00 | 15.00 | 15.00 | 15.00 | 5.00 | X | X | X |
| 1003 | Contributii | 44.50 | 0.00 | 11.00 | 11.50 | 11.50 | 10.50 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 44.50 | 0.00 | 11.00 | 11.50 | 11.50 | 10.50 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 702.50 | 0.00 | 274.20 | 128.70 | 210.30 | 89.30 | 1,764.31 | 1,799.52 | 1,732.54 |
| 2001 | Bunuri si servicii | 587.00 | 0.00 | 250.00 | 92.00 | 188.00 | 57.00 | X | X | X |
| 200101 | Furnituri de birou | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | X | X | X |
| 200102 | Materiale pentru curatenie | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 75.00 | 0.00 | 40.00 | 15.00 | 10.00 | 10.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 19.00 | 0.00 | 5.00 | 5.00 | 5.00 | 4.00 | X | X | X |
| 200105 | Carburanti, lubrifianti si combustibili alternativi | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 200106 | Piese de schimb | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 33.00 | 0.00 | 9.00 | 9.00 | 9.00 | 6.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 54.00 | 0.00 | 14.00 | 14.00 | 14.00 | 12.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 332.00 | 0.00 | 172.00 | 0.00 | 140.00 | 20.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 2011 | Carti, publicatii si materiale documentare | 13.00 | 0.00 | 5.00 | 4.00 | 3.50 | 0.50 | X | X | X |
| 2013 | Pregatire profesionala | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 7.50 | 0.00 | 2.70 | 1.20 | 1.80 | 1.80 | X | X | X |
| 2030 | Alte cheltuieli | 60.00 | 0.00 | 10.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 203003 | Prime de asigurare non-viata | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 50.00 | 0.00 | 0.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 55 | TITLUL VII ALTE TRANSFERURI | 4.30 | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | 4.48 | 4.68 | 4.88 |
| 5501 | A. Transferuri interne | 4.30 | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 4.30 | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | X | X | X |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,101.55 | 0.00 | 1,101.55 | 0.00 | 0.00 | 0.00 | 1,147.70 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 923.77 | 0.00 | 923.77 | 0.00 | 0.00 | 0.00 | X | X | X |
| 6003 | Sume aferente TVA | 177.78 | 0.00 | 177.78 | 0.00 | 0.00 | 0.00 | X | X | X |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 1,540.98 | 0.00 | 190.34 | 1,350.64 | 0.00 | 0.00 | 1,605.50 | 0.00 | 0.00 |
| 6101 | Fonduri din imprumut rambursabil | 1,294.94 | 0.00 | 160.55 | 1,134.39 | 0.00 | 0.00 | X | X | X |
| 6103 | Sume aferente TVA | 246.04 | 0.00 | 29.79 | 216.25 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | 600.61 | 628.28 | 654.21 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | 600.61 | 628.28 | 654.21 |
| 7101 | Active fixe | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | X | X | X |
| 710101 | Constructii | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | X | X | X |
| 510201 | Autoritati executive si legislative | 6,555.73 | 0.00 | 2,264.29 | 2,325.84 | 1,078.80 | 886.80 | 8,948.43 | 6,279.28 | 6,331.83 |
| 51020103 | Autoritati executive | 6,555.73 | 0.00 | 2,264.29 | 2,325.84 | 1,078.80 | 886.80 | 8,948.43 | 6,279.28 | 6,331.83 |
| 5902 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 6102 | Ordine publica si siguranta nationala | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 01 | CHELTUIELI CURENTE | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |

| | | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Cod | Denumire indicator | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 1001 | Cheltuieli salariale in bani | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 2001 | Bunuri si servicii | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 6,935.00 | 0.00 | 2,544.10 | 1,586.10 | 1,619.10 | 1,185.70 | 4,687.44 | 4,792.93 | 4,940.93 |
| 6502 | Invatamant | 2,444.00 | 0.00 | 1,466.00 | 409.00 | 366.00 | 203.00 | 402.34 | 418.30 | 434.45 |
| 01 | CHELTUIELI CURENTE | 2,154.00 | 0.00 | 1,466.00 | 279.00 | 206.00 | 203.00 | 121.00 | 124.00 | 128.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2001 | Bunuri si servicii | 28.40 | 0.00 | 28.40 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 3.40 | 0.00 | 3.40 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 1.60 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 842.00 | 0.00 | 154.00 | 279.00 | 206.00 | 203.00 | 121.00 | 124.00 | 128.00 |
| 5702 | Ajutoare sociale | 842.00 | 0.00 | 154.00 | 279.00 | 206.00 | 203.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 118.00 | 0.00 | 30.00 | 29.00 | 31.00 | 28.00 | X | X | X |
| 570205 | Suport alimentar | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | X | X | X |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,282.00 | 0.00 | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 1,078.00 | 0.00 | 1,078.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 6003 | Sume aferente TVA | 204.00 | 0.00 | 204.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 7101 | Active fixe | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | X | X | X |
| 710101 | Constructii | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 650203 | Invatamant prescolar si primar | 73.20 | 0.00 | 21.60 | 17.00 | 18.20 | 16.40 | 71.50 | 73.40 | 75.70 |
| 65020301 | Invatamant prescolar | 28.80 | 0.00 | 10.30 | 6.10 | 6.50 | 5.90 | 25.60 | 26.30 | 27.10 |
| 65020302 | Invatamant primar | 44.40 | 0.00 | 11.30 | 10.90 | 11.70 | 10.50 | 45.90 | 47.10 | 48.60 |
| 650204 | Invatamant secundar | 74.80 | 0.00 | 38.40 | 12.00 | 12.80 | 11.60 | 49.50 | 50.60 | 52.30 |
| 65020401 | Invatamant secundar inferior | 74.80 | 0.00 | 38.40 | 12.00 | 12.80 | 11.60 | 49.50 | 50.60 | 52.30 |
| 650211 | Servicii auxiliare pentru educatie | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 |
| 65021130 | Alte servicii auxiliare | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 |
| 650250 | Alte cheltuieli in domeniul invatamantului | 1,572.00 | 0.00 | 1,282.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 6602 | Sanatate | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 01 | CHELTUIELI CURENTE | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 1001 | Cheltuieli salariale in bani | 75.50 | 0.00 | 19.50 | 19.50 | 19.50 | 17.00 | X | X | X |
| 100101 | Salarii de baza | 71.90 | 0.00 | 18.30 | 18.30 | 18.30 | 17.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 3.60 | 0.00 | 1.20 | 1.20 | 1.20 | 0.00 | X | X | X |
| 1003 | Contributii | 1.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 | X | X | X |
| 660250 | Alte cheltuieli in domeniul sanatatii | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 66025050 | Alte institutii si actiuni sanitare | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 6702 | Cultura, recreere si religie | 180.00 | 0.00 | 36.10 | 46.10 | 81.10 | 16.70 | 233.55 | 200.65 | 206.49 |
| 01 | CHELTUIELI CURENTE | 165.00 | 0.00 | 36.10 | 31.10 | 81.10 | 16.70 | 217.92 | 184.30 | 189.46 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 80.00 | 0.00 | 21.10 | 21.10 | 21.10 | 16.70 | 129.35 | 91.65 | 92.99 |
| 1001 | Cheltuieli salariale in bani | 78.20 | 0.00 | 20.60 | 20.60 | 20.60 | 16.40 | X | X | X |
| 100101 | Salarii de baza | 74.40 | 0.00 | 19.50 | 19.50 | 19.50 | 15.90 | X | X | X |
| 100117 | Indemnizatii de hrana | 3.80 | 0.00 | 1.10 | 1.10 | 1.10 | 0.50 | X | X | X |
| 1003 | Contributii | 1.80 | 0.00 | 0.50 | 0.50 | 0.50 | 0.30 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.80 | 0.00 | 0.50 | 0.50 | 0.50 | 0.30 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 2001 | Bunuri si servicii | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 80.00 | 0.00 | 10.00 | 10.00 | 60.00 | 0.00 | 83.36 | 87.20 | 90.80 |
| 5911 | Asociatii si fundatii | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | X | X | X |
| 5912 | Sustinerea cultelor | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 70 | CHELTUIELI DE CAPITAL | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 7101 | Active fixe | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 710130 | Alte active fixe | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 670203 | Servicii culturale | 85.00 | 0.00 | 26.10 | 21.10 | 21.10 | 16.70 | 134.56 | 97.10 | 98.66 |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale | 80.00 | 0.00 | 21.10 | 21.10 | 21.10 | 16.70 | 129.35 | 91.65 | 92.99 |
| 67020307 | Camine culturale | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 670205 | Servicii recreative si sportive | 45.00 | 0.00 | 10.00 | 25.00 | 10.00 | 0.00 | 46.89 | 49.05 | 51.08 |
| 67020501 | Sport | 45.00 | 0.00 | 10.00 | 25.00 | 10.00 | 0.00 | 46.89 | 49.05 | 51.08 |
| 670250 | Alte servicii in domeniile culturii, recreeri si religiei | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 52.10 | 54.50 | 56.75 |
| 6802 | Asigurari si asistenta sociala | 4,234.00 | 0.00 | 1,022.00 | 1,111.00 | 1,152.00 | 949.00 | 3,970.43 | 4,090.06 | 4,212.59 |
| 01 | CHELTUIELI CURENTE | 4,234.00 | 0.00 | 1,022.00 | 1,111.00 | 1,152.00 | 949.00 | 3,970.43 | 4,090.06 | 4,212.59 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,300.00 | 0.00 | 288.00 | 329.00 | 361.00 | 322.00 | 913.20 | 892.00 | 882.50 |
| 1001 | Cheltuieli salariale in bani | 1,274.00 | 0.00 | 281.00 | 322.00 | 354.00 | 317.00 | X | X | X |
| 100101 | Salarii de baza | 1,185.00 | 0.00 | 256.00 | 300.00 | 332.00 | 297.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 89.00 | 0.00 | 25.00 | 22.00 | 22.00 | 20.00 | X | X | X |
| 1003 | Contributii | 26.00 | 0.00 | 7.00 | 7.00 | 7.00 | 5.00 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 26.00 | 0.00 | 7.00 | 7.00 | 7.00 | 5.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 2,934.00 | 0.00 | 734.00 | 782.00 | 791.00 | 627.00 | 3,057.23 | 3,198.06 | 3,330.09 |
| 5702 | Ajutoare sociale | 2,934.00 | 0.00 | 734.00 | 782.00 | 791.00 | 627.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 2,934.00 | 0.00 | 734.00 | 782.00 | 791.00 | 627.00 | X | X | X |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 4,200.00 | 0.00 | 1,008.00 | 1,101.00 | 1,142.00 | 949.00 | 3,935.00 | 4,053.00 | 4,174.00 |
| 68020502 | Asistenta sociala in caz de invaliditate | 4,200.00 | 0.00 | 1,008.00 | 1,101.00 | 1,142.00 | 949.00 | 3,935.00 | 4,053.00 | 4,174.00 |
| 680215 | Prevenirea excluderii sociale | 34.00 | 0.00 | 14.00 | 10.00 | 10.00 | 0.00 | 35.43 | 37.06 | 38.59 |
| 68021501 | Ajutor social | 34.00 | 0.00 | 14.00 | 10.00 | 10.00 | 0.00 | 35.43 | 37.06 | 38.59 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 11,908.34 | 0.00 | 3,948.50 | 5,537.24 | 2,154.70 | 267.90 | 1,734.48 | 1,813.83 | 1,889.34 |
| 7002 | Locuinte, servicii si dezvoltare publica | 1,205.30 | 0.00 | 366.30 | 254.00 | 335.00 | 250.00 | 1,276.76 | 1,335.57 | 1,390.70 |
| 01 | CHELTUIELI CURENTE | 265.30 | 0.00 | 115.30 | 50.00 | 50.00 | 50.00 | 276.44 | 289.17 | 301.10 |
| 20 | TITLUL II BUNURI SI SERVICII | 250.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 | 260.50 | 272.50 | 283.75 |
| 2001 | Bunuri si servicii | 250.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 208.00 | 0.00 | 58.00 | 50.00 | 50.00 | 50.00 | X | X | X |

| | | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Cod | Denumire indicator | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 42.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 55 | TITLUL VII ALTE TRANSFERURI | 15.30 | 0.00 | 15.30 | 0.00 | 0.00 | 0.00 | 15.94 | 16.67 | 17.35 |
| 5501 | A. Transferuri interne | 15.30 | 0.00 | 15.30 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550165 | Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | 1,000.32 | 1,046.40 | 1,089.60 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | 1,000.32 | 1,046.40 | 1,089.60 |
| 7101 | Active fixe | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | X | X | X |
| 710101 | Constructii | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | X | X | X |
| 700205 | Alimentare cu apa si amenajari hidrotehnice | 855.30 | 0.00 | 166.30 | 204.00 | 285.00 | 200.00 | 985.00 | 1,030.37 | 1,072.90 |
| 70020501 | Alimentare cu apa | 855.30 | 0.00 | 166.30 | 204.00 | 285.00 | 200.00 | 985.00 | 1,030.37 | 1,072.90 |
| 700206 | Iluminat public si electrificari rurale | 250.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 | 260.50 | 272.50 | 283.75 |
| 700207 | Alimentare cu gaze naturale in localitati | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 31.26 | 32.70 | 34.05 |
| 7402 | Protectia mediului | 10,703.04 | 0.00 | 3,582.20 | 5,283.24 | 1,819.70 | 17.90 | 457.72 | 478.26 | 498.64 |
| 01 | CHELTUIELI CURENTE | 436.50 | 0.00 | 379.20 | 19.70 | 19.70 | 17.90 | 454.60 | 474.99 | 495.24 |
| 20 | TITLUL II BUNURI SI SERVICII | 433.00 | 0.00 | 375.70 | 19.70 | 19.70 | 17.90 | 451.19 | 471.97 | 491.45 |
| 2001 | Bunuri si servicii | 433.00 | 0.00 | 375.70 | 19.70 | 19.70 | 17.90 | X | X | X |
| 200104 | Apa, canal si salubritate | 388.00 | 0.00 | 330.70 | 19.70 | 19.70 | 17.90 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 45.00 | 0.00 | 45.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 55 | TITLUL VII ALTE TRANSFERURI | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 3.41 | 3.02 | 3.79 |
| 5501 | A. Transferuri interne | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 10,266.54 | 0.00 | 3,203.00 | 5,263.54 | 1,800.00 | 0.00 | 3.12 | 3.27 | 3.40 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 10,266.54 | 0.00 | 3,203.00 | 5,263.54 | 1,800.00 | 0.00 | 3.12 | 3.27 | 3.40 |
| 7101 | Active fixe | 10,266.54 | 0.00 | 3,203.00 | 5,263.54 | 1,800.00 | 0.00 | X | X | X |
| 710101 | Constructii | 10,263.54 | 0.00 | 3,200.00 | 5,263.54 | 1,800.00 | 0.00 | X | X | X |
| 710130 | Alte active fixe | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 740205 | Salubritate si gestiunea deseurilor | 431.50 | 0.00 | 374.20 | 19.70 | 19.70 | 17.90 | 449.39 | 469.54 | 489.57 |
| 74020501 | Salubritate | 431.50 | 0.00 | 374.20 | 19.70 | 19.70 | 17.90 | 449.39 | 469.54 | 489.57 |
| 740206 | Canalizarea si tratarea apelor reziduale | 10,263.54 | 0.00 | 3,200.00 | 5,263.54 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 740250 | Alte servicii in domeniul protectiei mediului | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 8.33 | 8.72 | 9.07 |
| 7902 | Partea a V-a Actiuni economice | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 8402 | Transporturi | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 70 | CHELTUIELI DE CAPITAL | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 7101 | Active fixe | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | X | X | X |
| 710130 | Alte active fixe | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | X | X | X |
| 840203 | Transport rutier | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 84020301 | Drumuri si poduri | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980296 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980297 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |
| | SECTIUNEA DE FUNCTIONARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 9,274.00 | | 2,549.00 | 2,177.00 | 2,607.60 | 1,940.40 | 10,713.66 | 10,895.41 | 11,088.64 |
| 499002 | VENITURI PROPRII | 6,630.00 | | 1,904.40 | 1,620.00 | 1,795.60 | 1,310.00 | 7,690.91 | 7,786.95 | 7,886.45 |
| 000202 | I. VENITURI CURENTE | 9,163.00 | | 2,515.00 | 2,147.00 | 2,577.60 | 1,923.40 | 10,598.00 | 10,774.42 | 10,962.65 |
| 000302 | A. VENITURI FISCALE | 10,891.00 | | 2,861.40 | 2,751.00 | 2,896.60 | 2,382.00 | 12,398.57 | 12,657.94 | 12,923.93 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 4,815.00 | | 1,204.00 | 1,204.00 | 1,204.00 | 1,203.00 | 5,799.68 | 5,808.60 | 5,826.40 |
| 000602 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE | 4,815.00 | | 1,204.00 | 1,204.00 | 1,204.00 | 1,203.00 | 5,799.68 | 5,808.60 | 5,826.40 |
| 0302 | Impozit pe venit | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 41.68 | 43.60 | 45.40 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 41.68 | 43.60 | 45.40 |
| 0402 | Cote si sume defalcate din impozitul pe venit | 4,775.00 | | 1,194.00 | 1,194.00 | 1,194.00 | 1,193.00 | 5,758.00 | 5,765.00 | 5,781.00 |
| 040201 | Cote defalcate din impozitul pe venit | 4,775.00 | | 1,194.00 | 1,194.00 | 1,194.00 | 1,193.00 | 4,918.00 | 4,899.00 | 4,890.00 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 866.00 | 891.00 |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 000902 | A3. IMPOZITE SI TAXE PE PROPRIETATE | 791.00 | | 381.00 | 16.00 | 377.00 | 17.00 | 824.22 | 862.19 | 897.80 |
| 0702 | Impozite si taxe pe proprietate | 791.00 | | 381.00 | 16.00 | 377.00 | 17.00 | 824.22 | 862.19 | 897.80 |
| 070201 | Impozit si taxa pe cladiri | 492.00 | | 246.00 | 0.00 | 246.00 | 0.00 | 512.66 | 536.28 | 558.42 |
| 07020101 | Impozit pe cladiri de la persoane fizice | 130.00 | | 65.00 | 0.00 | 65.00 | 0.00 | 135.46 | 141.70 | 147.55 |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice | 362.00 | | 181.00 | 0.00 | 181.00 | 0.00 | 377.20 | 394.58 | 410.87 |
| 070202 | Impozit si taxa pe teren | 232.00 | | 118.00 | 0.00 | 114.00 | 0.00 | 241.74 | 252.88 | 263.33 |
| 07020201 | Impozit pe terenuri de la persoane fizice | 123.00 | | 63.00 | 0.00 | 60.00 | 0.00 | 128.17 | 134.07 | 139.61 |
| 07020202 | Impozit si taxa pe teren de la persoane juridice | 27.00 | | 14.00 | 0.00 | 13.00 | 0.00 | 28.13 | 29.43 | 30.65 |
| 07020203 | Impozitul pe terenul din extravilan | 82.00 | | 41.00 | 0.00 | 41.00 | 0.00 | 85.44 | 89.38 | 93.07 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 28.00 | | 7.00 | 7.00 | 7.00 | 7.00 | 29.18 | 30.52 | 31.78 |
| 070250 | Alte impozite si taxe pe proprietate | 39.00 | | 10.00 | 9.00 | 10.00 | 10.00 | 40.64 | 42.51 | 44.27 |
| 001002 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII | 5,285.00 | | 1,276.40 | 1,531.00 | 1,315.60 | 1,162.00 | 5,774.67 | 5,987.15 | 6,199.73 |
| 1102 | Sume defalcate din TVA | 4,650.00 | | 1,096.00 | 1,221.00 | 1,211.00 | 1,122.00 | 5,113.00 | 5,295.00 | 5,479.00 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 4,650.00 | | 1,096.00 | 1,221.00 | 1,211.00 | 1,122.00 | 4,056.00 | 4,177.00 | 4,302.00 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 1,057.00 | 1,118.00 | 1,177.00 |
| 1602 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 635.00 | | 180.40 | 310.00 | 104.60 | 40.00 | 661.67 | 692.15 | 720.73 |
| 160202 | Impozit pe mijloacele de transport | 475.00 | | 140.40 | 270.00 | 64.60 | 0.00 | 494.95 | 517.75 | 539.13 |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice | 330.00 | | 65.40 | 200.00 | 64.60 | 0.00 | 343.86 | 359.70 | 374.55 |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice | 145.00 | | 75.00 | 70.00 | 0.00 | 0.00 | 151.09 | 158.05 | 164.58 |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 160.00 | | 40.00 | 40.00 | 40.00 | 40.00 | 166.72 | 174.40 | 181.60 |
| 001202 | C. VENITURI NEFISCALE | -1,728.00 | | -346.40 | -604.00 | -319.00 | -458.60 | -1,800.57 | -1,883.52 | -1,961.28 |
| 001302 | C1. VENITURI DIN PROPRIETATE | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 3002 | Venituri din proprietate | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 300205 | Venituri din concesiuni si inchirieri | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 20.00 | | 20.00 | 0.00 | 0.00 | 0.00 | 20.84 | 21.80 | 22.70 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | -1,748.00 | | -366.40 | -604.00 | -319.00 | -458.60 | -1,821.41 | -1,905.32 | -1,983.98 |
| 3302 | Venituri din prestari de servicii si alte activitati | 120.00 | | 80.00 | 40.00 | 0.00 | 0.00 | 125.04 | 130.80 | 136.20 |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 330208 | Venituri din prestari de servicii | 120.00 | | 80.00 | 40.00 | 0.00 | 0.00 | 125.04 | 130.80 | 136.20 |
| 3502 | Amenzi, penalitati si confiscari | 249.00 | | 39.00 | 50.00 | 110.00 | 50.00 | 259.46 | 271.41 | 282.62 |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 249.00 | | 39.00 | 50.00 | 110.00 | 50.00 | 259.46 | 271.41 | 282.62 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 249.00 | | 39.00 | 50.00 | 110.00 | 50.00 | 259.46 | 271.41 | 282.62 |
| 3702 | Transferuri voluntare, altele decat subventiile | -2,117.00 | | -485.40 | -694.00 | -429.00 | -508.60 | -2,205.91 | -2,307.53 | -2,402.80 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | -2,117.00 | | -485.40 | -694.00 | -429.00 | -508.60 | -2,205.91 | -2,307.53 | -2,402.80 |
| 001702 | IV. SUBVENTII | 111.00 | | 34.00 | 30.00 | 30.00 | 17.00 | 115.66 | 120.99 | 125.99 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 111.00 | | 34.00 | 30.00 | 30.00 | 17.00 | 115.66 | 120.99 | 125.99 |
| 4202 | Subventii de la bugetul de stat | 111.00 | | 34.00 | 30.00 | 30.00 | 17.00 | 115.66 | 120.99 | 125.99 |
| 002002 | B. Curente | 111.00 | | 34.00 | 30.00 | 30.00 | 17.00 | 115.66 | 120.99 | 125.99 |
| 420234 | Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 34.00 | | 14.00 | 10.00 | 10.00 | 0.00 | 35.43 | 37.06 | 38.59 |
| 420241 | Subventii din bugetul de stat pentru finantarea sanatatii | 77.00 | | 20.00 | 20.00 | 20.00 | 17.00 | 80.23 | 83.93 | 87.40 |
| | | | | | | | | | | |
| 4902 | TOTAL CHELTUIELI | 9,274.00 | 0.00 | 2,549.00 | 2,177.00 | 2,607.60 | 1,940.40 | 10,713.66 | 10,895.41 | 11,088.64 |
| 01 | CHELTUIELI CURENTE | 9,274.00 | 0.00 | 2,549.00 | 2,177.00 | 2,607.60 | 1,940.40 | 10,713.66 | 10,895.41 | 11,088.64 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 3,982.00 | 0.00 | 855.60 | 902.60 | 1,270.60 | 953.20 | 4,954.71 | 4,919.82 | 5,008.76 |
| 1001 | Cheltuieli salariale in bani | 3,908.20 | 0.00 | 836.60 | 883.10 | 1,251.10 | 937.40 | X | X | X |
| 100101 | Salarii de baza | 3,553.30 | 0.00 | 742.80 | 787.80 | 1,160.80 | 861.90 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 208.50 | 0.00 | 51.50 | 56.00 | 51.00 | 50.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 146.40 | 0.00 | 42.30 | 39.30 | 39.30 | 25.50 | X | X | X |
| 1003 | Contributii | 73.80 | 0.00 | 19.00 | 19.50 | 19.50 | 15.80 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 73.80 | 0.00 | 19.00 | 19.50 | 19.50 | 15.80 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 1,425.50 | 0.00 | 784.90 | 203.40 | 280.00 | 157.20 | 2,486.42 | 2,554.89 | 2,519.08 |
| 2001 | Bunuri si servicii | 1,308.40 | 0.00 | 759.10 | 166.70 | 257.70 | 124.90 | X | X | X |
| 200101 | Furnituri de birou | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | X | X | X |
| 200102 | Materiale pentru curatenie | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 300.00 | 0.00 | 115.00 | 65.00 | 60.00 | 60.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 410.00 | 0.00 | 338.70 | 24.70 | 24.70 | 21.90 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 200105 | Carburanti, lubrifianti si combustibili alternativi | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 23.00 | 0.00 | 8.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 35.00 | 0.00 | 11.00 | 9.00 | 9.00 | 6.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 57.40 | 0.00 | 17.40 | 14.00 | 14.00 | 12.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 429.00 | 0.00 | 264.00 | 5.00 | 140.00 | 20.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 2011 | Carti, publicatii si materiale documentare | 13.00 | 0.00 | 5.00 | 4.00 | 3.50 | 0.50 | X | X | X |
| 2013 | Pregatire profesionala | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 9.10 | 0.00 | 4.30 | 1.20 | 1.80 | 1.80 | X | X | X |
| 2030 | Alte cheltuieli | 60.00 | 0.00 | 10.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 203003 | Prime de asigurare non-viata | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 50.00 | 0.00 | 0.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 55 | TITLUL VII ALTE TRANSFERURI | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | 10.94 | 11.44 | 11.91 |
| 5501 | A. Transferuri interne | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550165 | Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 3,776.00 | 0.00 | 888.00 | 1,061.00 | 997.00 | 830.00 | 3,178.23 | 3,322.06 | 3,458.09 |
| 5702 | Ajutoare sociale | 3,776.00 | 0.00 | 888.00 | 1,061.00 | 997.00 | 830.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 3,052.00 | 0.00 | 764.00 | 811.00 | 822.00 | 655.00 | X | X | X |
| 570205 | Suport alimentar | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 80.00 | 0.00 | 10.00 | 10.00 | 60.00 | 0.00 | 83.36 | 87.20 | 90.80 |
| 5911 | Asociatii si fundatii | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | X | X | X |
| 5912 | Sustinerea cultelor | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 3,222.50 | 0.00 | 800.70 | 656.20 | 1,078.80 | 686.80 | 5,590.14 | 5,646.32 | 5,672.74 |
| 5102 | Autoritati publice si actiuni externe | 3,222.50 | 0.00 | 800.70 | 656.20 | 1,078.80 | 686.80 | 5,590.14 | 5,646.32 | 5,672.74 |
| 01 | CHELTUIELI CURENTE | 3,222.50 | 0.00 | 800.70 | 656.20 | 1,078.80 | 686.80 | 5,590.14 | 5,646.32 | 5,672.74 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 2,520.00 | 0.00 | 526.50 | 527.50 | 868.50 | 597.50 | 3,825.83 | 3,846.80 | 3,940.20 |
| 1001 | Cheltuieli salariale in bani | 2,475.50 | 0.00 | 515.50 | 516.00 | 857.00 | 587.00 | X | X | X |
| 100101 | Salarii de baza | 2,222.00 | 0.00 | 449.00 | 450.00 | 791.00 | 532.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 203.50 | 0.00 | 51.50 | 51.00 | 51.00 | 50.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 50.00 | 0.00 | 15.00 | 15.00 | 15.00 | 5.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1003 | Contributii | 44.50 | 0.00 | 11.00 | 11.50 | 11.50 | 10.50 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 44.50 | 0.00 | 11.00 | 11.50 | 11.50 | 10.50 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 702.50 | 0.00 | 274.20 | 128.70 | 210.30 | 89.30 | 1,764.31 | 1,799.52 | 1,732.54 |
| 2001 | Bunuri si servicii | 587.00 | 0.00 | 250.00 | 92.00 | 188.00 | 57.00 | X | X | X |
| 200101 | Furnituri de birou | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | X | X | X |
| 200102 | Materiale pentru curatenie | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 75.00 | 0.00 | 40.00 | 15.00 | 10.00 | 10.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 19.00 | 0.00 | 5.00 | 5.00 | 5.00 | 4.00 | X | X | X |
| 200105 | Carburanti, lubrifianti si combustibili alternativi | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 20.00 | 0.00 | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 33.00 | 0.00 | 9.00 | 9.00 | 9.00 | 6.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 54.00 | 0.00 | 14.00 | 14.00 | 14.00 | 12.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 332.00 | 0.00 | 172.00 | 0.00 | 140.00 | 20.00 | X | X | X |
| 2006 | Daplasari, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 200601 | Deplasari interne, detasari, transferari | 20.00 | 0.00 | 6.50 | 6.50 | 7.00 | 0.00 | X | X | X |
| 2011 | Carti, publicatii si materiale documentare | 13.00 | 0.00 | 5.00 | 4.00 | 3.50 | 0.50 | X | X | X |
| 2013 | Pregatire profesionala | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 7.50 | 0.00 | 2.70 | 1.20 | 1.80 | 1.80 | X | X | X |
| 2030 | Alte cheltuieli | 60.00 | 0.00 | 10.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 203003 | Prime de asigurare non-viata | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 203030 | Alte cheltuieli cu bunuri si servicii | 50.00 | 0.00 | 0.00 | 10.00 | 10.00 | 30.00 | X | X | X |
| 510201 | Autoritati executive si legislative | 3,222.50 | 0.00 | 800.70 | 656.20 | 1,078.80 | 686.80 | 5,590.14 | 5,646.32 | 5,672.74 |
| 51020103 | Autoritati executive | 3,222.50 | 0.00 | 800.70 | 656.20 | 1,078.80 | 686.80 | 5,590.14 | 5,646.32 | 5,672.74 |
| 5902 | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 6102 | Ordine publica si siguranta nationala | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 01 | CHELTUIELI CURENTE | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 1001 | Cheltuieli salariale in bani | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 2001 | Bunuri si servicii | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.42 | 10.90 | 11.34 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 5,348.00 | 0.00 | 1,262.10 | 1,441.10 | 1,459.10 | 1,185.70 | 4,390.47 | 4,482.28 | 4,617.45 |
| 6502 | Invatamant | 872.00 | 0.00 | 184.00 | 279.00 | 206.00 | 203.00 | 121.00 | 124.00 | 128.00 |
| 01 | CHELTUIELI CURENTE | 872.00 | 0.00 | 184.00 | 279.00 | 206.00 | 203.00 | 121.00 | 124.00 | 128.00 |
| 20 | TITLUL II BUNURI SI SERVICII | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2001 | Bunuri si servicii | 28.40 | 0.00 | 28.40 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200104 | Apa, canal si salubritate | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200106 | Piese de schimb | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200109 | Materiale si prestari de servicii cu caracter functional | 3.40 | 0.00 | 3.40 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 2014 | Protectia muncii | 1.60 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 842.00 | 0.00 | 154.00 | 279.00 | 206.00 | 203.00 | 121.00 | 124.00 | 128.00 |
| 5702 | Ajutoare sociale | 842.00 | 0.00 | 154.00 | 279.00 | 206.00 | 203.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 118.00 | 0.00 | 30.00 | 29.00 | 31.00 | 28.00 | X | X | X |
| 570205 | Suport alimentar | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | X | X | X |
| 650203 | Invatamant prescolar si primar | 73.20 | 0.00 | 21.60 | 17.00 | 18.20 | 16.40 | 71.50 | 73.40 | 75.70 |
| 65020301 | Invatamant prescolar | 28.80 | 0.00 | 10.30 | 6.10 | 6.50 | 5.90 | 25.60 | 26.30 | 27.10 |
| 65020302 | Invatamant primar | 44.40 | 0.00 | 11.30 | 10.90 | 11.70 | 10.50 | 45.90 | 47.10 | 48.60 |
| 650204 | Invatamant secundar | 74.80 | 0.00 | 38.40 | 12.00 | 12.80 | 11.60 | 49.50 | 50.60 | 52.30 |
| 65020401 | Invatamant secundar inferior | 74.80 | 0.00 | 38.40 | 12.00 | 12.80 | 11.60 | 49.50 | 50.60 | 52.30 |
| 650211 | Servicii auxiliare pentru educatie | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 |
| 65021130 | Alte servicii auxiliare | 724.00 | 0.00 | 124.00 | 250.00 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 |
| 6602 | Sanatate | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 01 | CHELTUIELI CURENTE | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 1001 | Cheltuieli salariale in bani | 75.50 | 0.00 | 19.50 | 19.50 | 19.50 | 17.00 | X | X | X |
| 100101 | Salarii de baza | 71.90 | 0.00 | 18.30 | 18.30 | 18.30 | 17.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 3.60 | 0.00 | 1.20 | 1.20 | 1.20 | 0.00 | X | X | X |
| 1003 | Contributii | 1.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 | X | X | X |

| | | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Cod | Denumire indicator | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 100307 | Contributia asiguratorie pentru munca | 1.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 | X | X | X |
| 660250 | Alte cheltuieli in domeniul sanatatii | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 66025050 | Alte institutii si actiuni sanitare | 77.00 | 0.00 | 20.00 | 20.00 | 20.00 | 17.00 | 81.12 | 83.92 | 87.40 |
| 6702 | Cultura, recreere si religie | 165.00 | 0.00 | 36.10 | 31.10 | 81.10 | 16.70 | 217.92 | 184.30 | 189.46 |
| 01 | CHELTUIELI CURENTE | 165.00 | 0.00 | 36.10 | 31.10 | 81.10 | 16.70 | 217.92 | 184.30 | 189.46 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 80.00 | 0.00 | 21.10 | 21.10 | 21.10 | 16.70 | 129.35 | 91.65 | 92.99 |
| 1001 | Cheltuieli salariale in bani | 78.20 | 0.00 | 20.60 | 20.60 | 20.60 | 16.40 | X | X | X |
| 100101 | Salarii de baza | 74.40 | 0.00 | 19.50 | 19.50 | 19.50 | 15.90 | X | X | X |
| 100117 | Indemnizatii de hrana | 3.80 | 0.00 | 1.10 | 1.10 | 1.10 | 0.50 | X | X | X |
| 1003 | Contributii | 1.80 | 0.00 | 0.50 | 0.50 | 0.50 | 0.30 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 1.80 | 0.00 | 0.50 | 0.50 | 0.50 | 0.30 | X | X | X |
| 20 | TITLUL II BUNURI SI SERVICII | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 2001 | Bunuri si servicii | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 59 | TITLUL XI ALTE CHELTUIELI | 80.00 | 0.00 | 10.00 | 10.00 | 60.00 | 0.00 | 83.36 | 87.20 | 90.80 |
| 5911 | Asociatii si fundatii | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | X | X | X |
| 5912 | Sustinerea cultelor | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | X | X | X |
| 670203 | Servicii culturale | 85.00 | 0.00 | 26.10 | 21.10 | 21.10 | 16.70 | 134.56 | 97.10 | 98.66 |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale | 80.00 | 0.00 | 21.10 | 21.10 | 21.10 | 16.70 | 129.35 | 91.65 | 92.99 |
| 67020307 | Camine culturale | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 670205 | Servicii recreative si sportive | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | 31.26 | 32.70 | 34.05 |
| 67020501 | Sport | 30.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 | 31.26 | 32.70 | 34.05 |
| 670250 | Alte servicii in domeniile culturii, recreeri si religiei | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 52.10 | 54.50 | 56.75 |
| 6802 | Asigurari si asistenta sociala | 4,234.00 | 0.00 | 1,022.00 | 1,111.00 | 1,152.00 | 949.00 | 3,970.43 | 4,090.06 | 4,212.59 |
| 01 | CHELTUIELI CURENTE | 4,234.00 | 0.00 | 1,022.00 | 1,111.00 | 1,152.00 | 949.00 | 3,970.43 | 4,090.06 | 4,212.59 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1,300.00 | 0.00 | 288.00 | 329.00 | 361.00 | 322.00 | 913.20 | 892.00 | 882.50 |
| 1001 | Cheltuieli salariale in bani | 1,274.00 | 0.00 | 281.00 | 322.00 | 354.00 | 317.00 | X | X | X |
| 100101 | Salarii de baza | 1,185.00 | 0.00 | 256.00 | 300.00 | 332.00 | 297.00 | X | X | X |
| 100117 | Indemnizatii de hrana | 89.00 | 0.00 | 25.00 | 22.00 | 22.00 | 20.00 | X | X | X |
| 1003 | Contributii | 26.00 | 0.00 | 7.00 | 7.00 | 7.00 | 5.00 | X | X | X |
| 100307 | Contributia asiguratorie pentru munca | 26.00 | 0.00 | 7.00 | 7.00 | 7.00 | 5.00 | X | X | X |
| 57 | TITLUL IX ASISTENTA SOCIALA | 2,934.00 | 0.00 | 734.00 | 782.00 | 791.00 | 627.00 | 3,057.23 | 3,198.06 | 3,330.09 |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5702 | Ajutoare sociale | 2,934.00 | 0.00 | 734.00 | 782.00 | 791.00 | 627.00 | X | X | X |
| 570201 | Ajutoare sociale in numerar | 2,934.00 | 0.00 | 734.00 | 782.00 | 791.00 | 627.00 | X | X | X |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 4,200.00 | 0.00 | 1,008.00 | 1,101.00 | 1,142.00 | 949.00 | 3,935.00 | 4,053.00 | 4,174.00 |
| 68020502 | Asistenta sociala in caz de invaliditate | 4,200.00 | 0.00 | 1,008.00 | 1,101.00 | 1,142.00 | 949.00 | 3,935.00 | 4,053.00 | 4,174.00 |
| 680215 | Prevenirea excluderii sociale | 34.00 | 0.00 | 14.00 | 10.00 | 10.00 | 0.00 | 35.43 | 37.06 | 38.59 |
| 68021501 | Ajutor social | 34.00 | 0.00 | 14.00 | 10.00 | 10.00 | 0.00 | 35.43 | 37.06 | 38.59 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 693.50 | 0.00 | 486.20 | 69.70 | 69.70 | 67.90 | 722.63 | 755.91 | 787.11 |
| 7002 | Locuinte, servicii si dezvoltare publica | 260.50 | 0.00 | 110.50 | 50.00 | 50.00 | 50.00 | 271.44 | 283.94 | 295.66 |
| 01 | CHELTUIELI CURENTE | 260.50 | 0.00 | 110.50 | 50.00 | 50.00 | 50.00 | 271.44 | 283.94 | 295.66 |
| 20 | TITLUL II BUNURI SI SERVICII | 250.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 | 260.50 | 272.50 | 283.75 |
| 2001 | Bunuri si servicii | 250.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 | X | X | X |
| 200103 | Încalzit, Iluminat si forta motrica | 208.00 | 0.00 | 58.00 | 50.00 | 50.00 | 50.00 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 42.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 55 | TITLUL VII ALTE TRANSFERURI | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | 10.94 | 11.44 | 11.91 |
| 5501 | A. Transferuri interne | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550165 | Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 700205 | Alimentare cu apa si amenajari hidrotehnice | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | 10.94 | 11.44 | 11.91 |
| 70020501 | Alimentare cu apa | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0.00 | 10.94 | 11.44 | 11.91 |
| 700206 | Iluminat public si electrificari rurale | 250.00 | 0.00 | 100.00 | 50.00 | 50.00 | 50.00 | 260.50 | 272.50 | 283.75 |
| 7402 | Protectia mediului | 433.00 | 0.00 | 375.70 | 19.70 | 19.70 | 17.90 | 451.19 | 471.97 | 491.45 |
| 01 | CHELTUIELI CURENTE | 433.00 | 0.00 | 375.70 | 19.70 | 19.70 | 17.90 | 451.19 | 471.97 | 491.45 |
| 20 | TITLUL II BUNURI SI SERVICII | 433.00 | 0.00 | 375.70 | 19.70 | 19.70 | 17.90 | 451.19 | 471.97 | 491.45 |
| 2001 | Bunuri si servicii | 433.00 | 0.00 | 375.70 | 19.70 | 19.70 | 17.90 | X | X | X |
| 200104 | Apa, canal si salubritate | 388.00 | 0.00 | 330.70 | 19.70 | 19.70 | 17.90 | X | X | X |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 45.00 | 0.00 | 45.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 740205 | Salubritate si gestiunea deseurilor | 428.00 | 0.00 | 370.70 | 19.70 | 19.70 | 17.90 | 445.98 | 466.52 | 485.78 |
| 74020501 | Salubritate | 428.00 | 0.00 | 370.70 | 19.70 | 19.70 | 17.90 | 445.98 | 466.52 | 485.78 |
| 740250 | Alte servicii in domeniul protectiei mediului | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.21 | 5.45 | 5.67 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 980296 | Excedentul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990296 | Deficitul sectiunii de functionare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | |
| 000102 | TOTAL VENITURI | 17,135.07 | | 6,299.29 | 7,908.18 | 2,419.00 | 508.60 | 4,959.11 | 2,307.53 | 2,402.80 |
| 000202 | I. VENITURI CURENTE | 2,117.00 | | 485.40 | 694.00 | 429.00 | 508.60 | 2,205.91 | 2,307.53 | 2,402.80 |
| 001202 | C. VENITURI NEFISCALE | 2,117.00 | | 485.40 | 694.00 | 429.00 | 508.60 | 2,205.91 | 2,307.53 | 2,402.80 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 2,117.00 | | 485.40 | 694.00 | 429.00 | 508.60 | 2,205.91 | 2,307.53 | 2,402.80 |
| 3702 | Transferuri voluntare, altele decat subventiile | 2,117.00 | | 485.40 | 694.00 | 429.00 | 508.60 | 2,205.91 | 2,307.53 | 2,402.80 |
| 370204 | Varsaminte din sectiunea de functionare | 2,117.00 | | 485.40 | 694.00 | 429.00 | 508.60 | 2,205.91 | 2,307.53 | 2,402.80 |
| 4002 | Încasari din rambursarea împrumuturilor acordate | 830.00 | | 40.00 | 600.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 400214 | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 830.00 | | 40.00 | 600.00 | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001702 | IV. SUBVENTII | 14,188.07 | | 5,773.89 | 6,614.18 | 1,800.00 | 0.00 | 2,753.20 | 0.00 | 0.00 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 14,188.07 | | 5,773.89 | 6,614.18 | 1,800.00 | 0.00 | 2,753.20 | 0.00 | 0.00 |
| 4202 | Subventii de la bugetul de stat | 12,906.07 | | 4,491.89 | 6,614.18 | 1,800.00 | 0.00 | 2,753.20 | 0.00 | 0.00 |
| 001902 | A. De capital | 2,642.53 | | 1,291.89 | 1,350.64 | 0.00 | 0.00 | 2,753.20 | 0.00 | 0.00 |
| 420287 | Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny. | 10,263.54 | | 3,200.00 | 5,263.54 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 420288 | Alocari de sume din PNRR aferente asistentei financiare nerambursabile | 1,101.55 | | 1,101.55 | 0.00 | 0.00 | 0.00 | 1,147.70 | 0.00 | 0.00 |
| 42028801 | Fonduri europene nerambursabile | 923.77 | | 923.77 | 0.00 | 0.00 | 0.00 | 962.50 | 0.00 | 0.00 |
| 42028803 | Sume aferente TVA | 177.78 | | 177.78 | 0.00 | 0.00 | 0.00 | 185.20 | 0.00 | 0.00 |
| 420289 | Alocari de sume din PNRR aferente componentei imprumuturi | 1,540.98 | | 190.34 | 1,350.64 | 0.00 | 0.00 | 1,605.50 | 0.00 | 0.00 |
| 42028901 | Fonduri din imprumut rambursabil | 1,294.94 | | 160.55 | 1,134.39 | 0.00 | 0.00 | 1,349.30 | 0.00 | 0.00 |
| 42028903 | Sume aferente TVA | 246.04 | | 29.79 | 216.25 | 0.00 | 0.00 | 256.20 | 0.00 | 0.00 |
| 4302 | Subventii de la alte administratii | 1,282.00 | | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 430249 | Sume alocate din PNRR aferente asistentei financiare nerambursabile | 1,282.00 | | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43024901 | Fonduri europene nerambursabile | 1,078.00 | | 1,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43024903 | Sume aferente TVA | 204.00 | | 204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 4902 | TOTAL CHELTUIELI | 17,135.07 | 0.00 | 6,299.29 | 7,908.18 | 2,419.00 | 508.60 | 4,959.11 | 2,307.53 | 2,402.80 |
| 01 | CHELTUIELI CURENTE | 3,937.13 | 0.00 | 2,586.49 | 1,350.64 | 0.00 | 0.00 | 2,766.09 | 12.93 | 14.11 |
| 55 | TITLUL VII ALTE TRANSFERURI | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 0.00 | 12.89 | 12.93 | 14.11 |
| 5501 | A. Transferuri interne | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 0.00 | X | X | X |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 2,383.55 | 0.00 | 2,383.55 | 0.00 | 0.00 | 0.00 | 1,147.70 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 2,001.77 | 0.00 | 2,001.77 | 0.00 | 0.00 | 0.00 | X | X | X |
| 6003 | Sume aferente TVA | 381.78 | 0.00 | 381.78 | 0.00 | 0.00 | 0.00 | X | X | X |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 1,540.98 | 0.00 | 190.34 | 1,350.64 | 0.00 | 0.00 | 1,605.50 | 0.00 | 0.00 |
| 6101 | Fonduri din imprumut rambursabil | 1,294.94 | 0.00 | 160.55 | 1,134.39 | 0.00 | 0.00 | X | X | X |
| 6103 | Sume aferente TVA | 246.04 | 0.00 | 29.79 | 216.25 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 13,197.94 | 0.00 | 3,712.80 | 6,557.54 | 2,419.00 | 508.60 | 2,193.02 | 2,294.60 | 2,388.69 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 13,197.94 | 0.00 | 3,712.80 | 6,557.54 | 2,419.00 | 508.60 | 2,193.02 | 2,294.60 | 2,388.69 |
| 7101 | Active fixe | 13,197.94 | 0.00 | 3,712.80 | 6,557.54 | 2,419.00 | 508.60 | X | X | X |
| 710101 | Constructii | 12,179.94 | 0.00 | 3,618.40 | 5,916.54 | 2,245.00 | 400.00 | X | X | X |
| 710130 | Alte active fixe | 1,018.00 | 0.00 | 94.40 | 641.00 | 174.00 | 108.60 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 3,333.23 | 0.00 | 1,463.59 | 1,669.64 | 0.00 | 200.00 | 3,358.29 | 632.96 | 659.09 |
| 5102 | Autoritati publice si actiuni externe | 3,333.23 | 0.00 | 1,463.59 | 1,669.64 | 0.00 | 200.00 | 3,358.29 | 632.96 | 659.09 |
| 01 | CHELTUIELI CURENTE | 2,646.83 | 0.00 | 1,296.19 | 1,350.64 | 0.00 | 0.00 | 2,757.68 | 4.68 | 4.88 |
| 55 | TITLUL VII ALTE TRANSFERURI | 4.30 | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | 4.48 | 4.68 | 4.88 |
| 5501 | A. Transferuri interne | 4.30 | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 4.30 | 0.00 | 4.30 | 0.00 | 0.00 | 0.00 | X | X | X |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,101.55 | 0.00 | 1,101.55 | 0.00 | 0.00 | 0.00 | 1,147.70 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 923.77 | 0.00 | 923.77 | 0.00 | 0.00 | 0.00 | X | X | X |
| 6003 | Sume aferente TVA | 177.78 | 0.00 | 177.78 | 0.00 | 0.00 | 0.00 | X | X | X |
| 61 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR | 1,540.98 | 0.00 | 190.34 | 1,350.64 | 0.00 | 0.00 | 1,605.50 | 0.00 | 0.00 |
| 6101 | Fonduri din imprumut rambursabil | 1,294.94 | 0.00 | 160.55 | 1,134.39 | 0.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 6103 | Sume aferente TVA | 246.04 | 0.00 | 29.79 | 216.25 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | 600.61 | 628.28 | 654.21 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | 600.61 | 628.28 | 654.21 |
| 7101 | Active fixe | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | X | X | X |
| 710101 | Constructii | 686.40 | 0.00 | 167.40 | 319.00 | 0.00 | 200.00 | X | X | X |
| 510201 | Autoritati executive si legislative | 3,333.23 | 0.00 | 1,463.59 | 1,669.64 | 0.00 | 200.00 | 3,358.29 | 632.96 | 659.09 |
| 51020103 | Autoritati executive | 3,333.23 | 0.00 | 1,463.59 | 1,669.64 | 0.00 | 200.00 | 3,358.29 | 632.96 | 659.09 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 1,587.00 | 0.00 | 1,282.00 | 145.00 | 160.00 | 0.00 | 296.97 | 310.65 | 323.48 |
| 6502 | Invatamant | 1,572.00 | 0.00 | 1,282.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 01 | CHELTUIELI CURENTE | 1,282.00 | 0.00 | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,282.00 | 0.00 | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 1,078.00 | 0.00 | 1,078.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 6003 | Sume aferente TVA | 204.00 | 0.00 | 204.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 7101 | Active fixe | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | X | X | X |
| 710101 | Constructii | 290.00 | 0.00 | 0.00 | 130.00 | 160.00 | 0.00 | X | X | X |
| 650250 | Alte cheltuieli in domeniul invatamantului | 1,572.00 | 0.00 | 1,282.00 | 130.00 | 160.00 | 0.00 | 281.34 | 294.30 | 306.45 |
| 6702 | Cultura, recreere si religie | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 70 | CHELTUIELI DE CAPITAL | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 7101 | Active fixe | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 710130 | Alte active fixe | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | X | X | X |
| 670205 | Servicii recreative si sportive | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 67020501 | Sport | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.63 | 16.35 | 17.03 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 11,214.84 | 0.00 | 3,462.30 | 5,467.54 | 2,085.00 | 200.00 | 1,011.85 | 1,057.92 | 1,102.23 |
| 7002 | Locuinte, servicii si dezvoltare publica | 944.80 | 0.00 | 255.80 | 204.00 | 285.00 | 200.00 | 1,005.32 | 1,051.63 | 1,095.04 |
| 01 | CHELTUIELI CURENTE | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 5.00 | 5.23 | 5.44 |
| 55 | TITLUL VII ALTE TRANSFERURI | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 5.00 | 5.23 | 5.44 |
| 5501 | A. Transferuri interne | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | X | X | X |

| Cod | Denumire indicator | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | 1,000.32 | 1,046.40 | 1,089.60 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | 1,000.32 | 1,046.40 | 1,089.60 |
| 7101 | Active fixe | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | X | X | X |
| 710101 | Constructii | 940.00 | 0.00 | 251.00 | 204.00 | 285.00 | 200.00 | X | X | X |
| 700205 | Alimentare cu apa si amenajari hidrotehnice | 844.80 | 0.00 | 155.80 | 204.00 | 285.00 | 200.00 | 974.06 | 1,018.93 | 1,060.99 |
| 70020501 | Alimentare cu apa | 844.80 | 0.00 | 155.80 | 204.00 | 285.00 | 200.00 | 974.06 | 1,018.93 | 1,060.99 |
| 700207 | Alimentare cu gaze naturale in localitati | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 31.26 | 32.70 | 34.05 |
| 7402 | Protectia mediului | 10,270.04 | 0.00 | 3,206.50 | 5,263.54 | 1,800.00 | 0.00 | 6.53 | 6.29 | 7.19 |
| 01 | CHELTUIELI CURENTE | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 3.41 | 3.02 | 3.79 |
| 55 | TITLUL VII ALTE TRANSFERURI | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 3.41 | 3.02 | 3.79 |
| 5501 | A. Transferuri interne | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 10,266.54 | 0.00 | 3,203.00 | 5,263.54 | 1,800.00 | 0.00 | 3.12 | 3.27 | 3.40 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 10,266.54 | 0.00 | 3,203.00 | 5,263.54 | 1,800.00 | 0.00 | 3.12 | 3.27 | 3.40 |
| 7101 | Active fixe | 10,266.54 | 0.00 | 3,203.00 | 5,263.54 | 1,800.00 | 0.00 | X | X | X |
| 710101 | Constructii | 10,263.54 | 0.00 | 3,200.00 | 5,263.54 | 1,800.00 | 0.00 | X | X | X |
| 710130 | Alte active fixe | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | X | X | X |
| 740205 | Salubritate si gestiunea deseurilor | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 3.41 | 3.02 | 3.79 |
| 74020501 | Salubritate | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0.00 | 3.41 | 3.02 | 3.79 |
| 740206 | Canalizarea si tratarea apelor reziduale | 10,263.54 | 0.00 | 3,200.00 | 5,263.54 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740250 | Alte servicii in domeniul protectiei mediului | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.12 | 3.27 | 3.40 |
| 7902 | Partea a V-a Actiuni economice | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 8402 | Transporturi | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 70 | CHELTUIELI DE CAPITAL | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 7101 | Active fixe | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | X | X | X |
| 710130 | Alte active fixe | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | X | X | X |
| 840203 | Transport rutier | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 84020301 | Drumuri si poduri | 1,000.00 | 0.00 | 91.40 | 626.00 | 174.00 | 108.60 | 292.00 | 306.00 | 318.00 |
| 9602 | Rezerve, Excedent/Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | Buget 2025 | | | | | | Estimari | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Cod | Denumire indicator | Prevederi anuale | | Prevederi trimestriale | | | | 2026 | 2027 | 2028 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980297 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**Conducatorul institutiei**

**Conducatorul compartimentului financiar - contabil**